

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: DIRECT HEALTH CARE**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
<b><u>PERFORMANCE MEASURE # 01</u></b>					
The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 02</u></b>					
The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: DIRECT HEALTH CARE

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>
<b><u>PERFORMANCE MEASURE # 01</u></b>					
The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)					
Annual Performance Objective	24.5	25.0	25.5	27.0	29.3
Annual Performance Indicator	24.5	25.1	26.1	28.5	26.9
Numerator	20,831.0	21,743.0	23,257.0	25,945.0	24,540.0
Denominator	85,012.0	86,668.0	88,995.0	91,138.0	91,360.0
<b><u>PERFORMANCE MEASURE # 02</u></b>					
The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
Annual Performance Objective		9.0	9.0	9.0	9.0
Annual Performance Indicator		9.0	9.0	9.0	9.0
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: DIRECT HEALTH CARE**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b>PERFORMANCE MEASURE # 01</b>					
The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)					
<b>Annual Performance Objective</b>	27.0	27.5	28.0	28.5	29.0
<b>Annual Performance Indicator</b>	27.0				
Numerator	25,286.0				
Denominator	93,653.0				
<b>PERFORMANCE MEASURE # 02</b>					
The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
<b>Annual Performance Objective</b>	9.0	9.0	9.0	9.0	9.0
<b>Annual Performance Indicator</b>	9.0				
Numerator	9.0				
Denominator	9.0				

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: DIRECT HEALTH CARE**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 01</u></b>					
The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)					
<b>Annual Performance Objective</b>	29.5	30.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 02</u></b>					
The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
<b>Annual Performance Objective</b>	9.0	9.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

Attachment - Performance Measure #02

**SPECIALTY AND SUBSPECIALTY SERVICES,  
PROVIDED FOR OR PAID BY, STATE CSHCN PROGRAMS**

- |                                     |    |   |
|-------------------------------------|----|---|
| <input checked="" type="checkbox"/> | 1. | Medical and surgical sub-specialty services     |
| <input checked="" type="checkbox"/> | 2. | Occupational therapy, physical therapy services |
| <input checked="" type="checkbox"/> | 3. | Speech, hearing, and language services          |
| <input checked="" type="checkbox"/> | 4. | Respiratory services                            |
| <input checked="" type="checkbox"/> | 5. | Durable medical equipment and supplies          |
| <input checked="" type="checkbox"/> | 6. | Home health care                                |
| <input checked="" type="checkbox"/> | 7. | Nutrition services                              |
| <input checked="" type="checkbox"/> | 8. | Care coordination                               |
| <input checked="" type="checkbox"/> | 9. | Early intervention services                     |

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: **ENABLING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

Annual Objective and Performance Data**FY1991****FY1992****FY1993****FY1994****FY1995****PERFORMANCE MEASURE # 03**

The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)

**Annual Performance Objective****Annual Performance Indicator**

Numerator

Denominator


## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]*SERVICE LEVEL: **ENABLING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

**Annual Objective and Performance Data**

	<b><u>FY1996</u></b>	<b><u>FY1997</u></b>	<b><u>FY1998</u></b>	<b><u>FY1999</u></b>	<b><u>FY2000</u></b>
<b><u>PERFORMANCE MEASURE # 03</u></b>					
The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)					
<b>Annual Performance Objective</b>		19.3	19.5	65.0	35.0
<b>Annual Performance Indicator</b>		19.3	63.0	32.2	23.8
Numerator		23,694.0	83,808.0	45,122.0	34,681.0
Denominator		122,642.0	133,007.0	140,129.0	145,717.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: **ENABLING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

Annual Objective and Performance DataFY2001FY2002FY2003FY2004FY2005PERFORMANCE MEASURE # 03

The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)

Annual Performance Objective

25.0

30.0

35.0

40.0

45.0

Annual Performance Indicator

33.4

Numerator

52,642.0

Denominator

157,610.0



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]*SERVICE LEVEL: **ENABLING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>PERFORMANCE MEASURE # 03</b>					
The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)					
<b>Annual Performance Objective</b>	50.0	55.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY1991</u></b>	<b><u>FY1992</u></b>	<b><u>FY1993</u></b>	<b><u>FY1994</u></b>	<b><u>FY1995</u></b>
<b><u>PERFORMANCE MEASURE # 04</u></b>					
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 05</u></b>					
Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 06</u></b>					
The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	Annual Objective and Performance Data				
	FY1996	FY1997	FY1998	FY1999	FY2000
<b>PERFORMANCE MEASURE # 04</b>					
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
Annual Performance Objective	98.5	99.0	99.0	99.0	99.0
Annual Performance Indicator	98.5	98.9	98.8	98.8	99.0
Numerator	531,154.0	519,718.0	516,265.0	513,147.0	527,297.0
Denominator	539,487.0	525,246.0	522,653.0	519,248.0	532,611.0
<b>PERFORMANCE MEASURE # 05</b>					
Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
Annual Performance Objective		75.0	76.0	77.0	76.0
Annual Performance Indicator	76.0	74.0	75.9	75.3	75.3
Numerator	431,903.0	410,164.0	415,313.0	415,865.0	419,794.0
Denominator	568,293.0	554,276.0	547,185.0	552,277.0	557,496.0
<b>PERFORMANCE MEASURE # 06</b>					
The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
Annual Performance Objective	36.6	36.1	35.6	31.4	28.7
Annual Performance Indicator	38.3	35.7	32.6	30.1	27.2
Numerator	24,047.0	23,064.0	21,630.0	20,209.0	18,887.0
Denominator	627,740.0	646,663.0	663,642.0	671,509.0	693,330.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>
<b><u>PERFORMANCE MEASURE # 04</u></b>					
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
<b>Annual Performance Objective</b>	99.0	99.0	99.0	99.0	99.0
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 05</u></b>					
Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
<b>Annual Performance Objective</b>	76.4	77.0	77.6	78.2	78.8
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 06</u></b>					
The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
<b>Annual Performance Objective</b>	25.0	22.9	21.0	19.3	17.7
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 04</u></b>					
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
<b>Annual Performance Objective</b>	99.0	99.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 05</u></b>					
Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
<b>Annual Performance Objective</b>	79.4	80.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 06</u></b>					
The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
<b>Annual Performance Objective</b>	16.3	14.9			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY1991</u></b>	<b><u>FY1992</u></b>	<b><u>FY1993</u></b>	<b><u>FY1994</u></b>	<b><u>FY1995</u></b>
<b><u>PERFORMANCE MEASURE # 07</u></b>					
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 08</u></b>					
The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 09</u></b>					
Percentage of mothers who breastfeed their infants at hospital discharge. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	Annual Objective and Performance Data				
	FY1996	FY1997	FY1998	FY1999	FY2000
<b>PERFORMANCE MEASURE # 07</b>					
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
Annual Performance Objective	9.6	10.1	10.6	18.6	19.6
Annual Performance Indicator	9.6	13.5	17.6	18.7	18.7
Numerator	47,481.0	143,831.0	205,667.0	231,054.0	226,236.0
Denominator	494,596.0	1,065,417.0	1,167,236.0	1,233,110.0	1,211,762.0
<b>PERFORMANCE MEASURE # 08</b>					
The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective	3.5	3.2	2.9	2.6	2.7
Annual Performance Indicator	3.5	2.9	2.8	2.9	2.7
Numerator	271.0	233.0	229.0	235.0	227.0
Denominator	7,753,895.0	7,921,607.0	8,063,274.0	8,210,465.0	8,349,110.0
<b>PERFORMANCE MEASURE # 09</b>					
Percentage of mothers who breastfeed their infants at hospital discharge. (Risk Factor)					
Annual Performance Objective	40.4	41.3	42.3	44.0	44.1
Annual Performance Indicator	41.8	42.8	43.5	42.9	42.6
Numerator	216,930.0	216,156.0	219,890.0	213,706.0	218,649.0
Denominator	518,745.0	505,577.0	504,987.0	497,705.0	513,757.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b>PERFORMANCE MEASURE # 07</b>					
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
<b>Annual Performance Objective</b>	18.7	18.7	18.7	18.7	18.7
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b>PERFORMANCE MEASURE # 08</b>					
The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
<b>Annual Performance Objective</b>	2.6	2.6	2.6	2.5	2.4
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b>PERFORMANCE MEASURE # 09</b>					
Percentage of mothers who breastfeed their infants at hospital discharge. (Risk Factor)					
<b>Annual Performance Objective</b>	44.8	45.9	46.8	47.9	48.8
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 07</u></b>					
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
Annual Performance Objective	18.7	18.7			
Annual Performance Indicator					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 08</u></b>					
The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective	2.4	2.3			
Annual Performance Indicator					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 09</u></b>					
Percentage of mothers who breastfeed their infants at hospital discharge. (Risk Factor)					
Annual Performance Objective	49.9	51.0			
Annual Performance Indicator					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: **POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

**Annual Objective and Performance Data****FY1991****FY1992****FY1993****FY1994****FY1995****PERFORMANCE MEASURE # 10**

Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)

**Annual Performance Objective****Annual Performance Indicator**

Numerator

Denominator


## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				<u>FY2000</u>
	<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	
<b><u>PERFORMANCE MEASURE # 10</u></b>					
Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)					
<b>Annual Performance Objective</b>	8.5	8.5	10.0	10.0	10.0
<b>Annual Performance Indicator</b>	8.5	8.5	9.4	9.8	13.7
Numerator	45,568.0	44,327.0	49,000.0	50,922.0	73,170.0
Denominator	538,628.0	524,174.0	521,265.0	519,488.0	532,611.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]***SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

**Annual Objective and Performance Data**

	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>
<b><u>PERFORMANCE MEASURE # 10</u></b>					
Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)					
<b>Annual Performance Objective</b>	15.0	30.0	50.0	70.0	70.0
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<u>PERFORMANCE MEASURE # 10</u>					
Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)					
<b>Annual Performance Objective</b>	75.0	80.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: INFRASTRUCTURE BUILDING

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
<b><u>PERFORMANCE MEASURE # 11</u></b>					
Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 12</u></b>					
Percent of children without health insurance. (Capacity)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 13</u></b>					
Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY1996</u></b>	<b><u>FY1997</u></b>	<b><u>FY1998</u></b>	<b><u>FY1999</u></b>	<b><u>FY2000</u></b>
<b><u>PERFORMANCE MEASURE # 11</u></b>					
Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					
<b>Annual Performance Objective</b>		89.8	90.0	96.0	96.5
<b>Annual Performance Indicator</b>		89.8	95.9	96.0	97.7
Numerator		110,132.0	127,554.0	134,524.0	142,366.0
Denominator		122,642.0	133,007.0	140,129.0	145,717.0
<b><u>PERFORMANCE MEASURE # 12</u></b>					
Percent of children without health insurance. (Capacity)					
<b>Annual Performance Objective</b>	17.8	17.8	15.2	19.0	18.0
<b>Annual Performance Indicator</b>	17.8	18.3	21.0	19.0	15.7
Numerator	1,631,000.0	1,669,940.0	1,979,495.0	1,911,673.0	1,606,084.0
Denominator	9,145,000.0	9,125,357.0	9,426,168.0	10,061,439.0	10,229,833.0
<b><u>PERFORMANCE MEASURE # 13</u></b>					
Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
<b>Annual Performance Objective</b>	58.0	59.0	60.0	55.2	63.6
<b>Annual Performance Indicator</b>	58.0	54.1	54.2	61.3	60.8
Numerator	2,400,118.0	2,254,693.0	2,202,778.0	2,693,460.0	2,617,000.0
Denominator	4,137,459.0	4,165,087.0	4,067,878.0	4,394,580.0	4,303,440.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b><u>PERFORMANCE MEASURE # 11</u></b>					
Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					
<b>Annual Performance Objective</b>	97.7	98.0	98.0	98.5	98.5
<b>Annual Performance Indicator</b>	97.0				
Numerator	152,882.0				
Denominator	157,610.0				
<b><u>PERFORMANCE MEASURE # 12</u></b>					
Percent of children without health insurance. (Capacity)					
<b>Annual Performance Objective</b>	16.2	16.7	17.2	17.7	17.7
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 13</u></b>					
Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
<b>Annual Performance Objective</b>	60.3	59.8	59.3	58.7	58.7
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: INFRASTRUCTURE BUILDING

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 11</u></b>					
Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					
<b>Annual Performance Objective</b>	98.5	99.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 12</u></b>					
Percent of children without health insurance. (Capacity)					
<b>Annual Performance Objective</b>	17.2	16.7			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 13</u></b>					
Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
<b>Annual Performance Objective</b>	59.3	59.3			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY1991</u></b>	<b><u>FY1992</u></b>	<b><u>FY1993</u></b>	<b><u>FY1994</u></b>	<b><u>FY1995</u></b>
<b><u>PERFORMANCE MEASURE # 14</u></b>					
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 15</u></b>					
Percent of very low birth weight live births. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>				1.1	1.1
Numerator				6,281.0	5,877.0
Denominator				566,956.0	551,178.0
<b><u>PERFORMANCE MEASURE # 16</u></b>					
The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>
<b><u>PERFORMANCE MEASURE # 14</u></b>					
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
Annual Performance Objective		5.0	7.0	13.0	14.0
Annual Performance Indicator		5.0	13.0	14.0	14.0
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 15</u></b>					
Percent of very low birth weight live births. (Risk Factor)					
Annual Performance Objective	1.1	1.1	1.1	1.2	1.2
Annual Performance Indicator	1.1	1.1	1.2	1.1	1.1
Numerator	5,812.0	5,869.0	6,013.0	5,950.0	6,075.0
Denominator	538,585.0	524,164.0	521,249.0	518,067.0	531,276.0
<b><u>PERFORMANCE MEASURE # 16</u></b>					
The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
Annual Performance Objective	8.5	8.5	8.5	6.0	4.2
Annual Performance Indicator	8.5	7.1	6.3	4.6	5.4
Numerator	179.0	155.0	142.0	106.0	129.0
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]***SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b><u>PERFORMANCE MEASURE # 14</u></b>					
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
<b>Annual Performance Objective</b>	14.0	15.0	15.0	16.0	16.0
<b>Annual Performance Indicator</b>	14.0				
Numerator	14.0				
Denominator	18.0				
<b><u>PERFORMANCE MEASURE # 15</u></b>					
Percent of very low birth weight live births. (Risk Factor)					
<b>Annual Performance Objective</b>	1.2	1.2	1.2	1.3	1.3
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 16</u></b>					
The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
<b>Annual Performance Objective</b>	5.9	6.4	6.9	6.9	6.4
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]***SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 14</u></b>					
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
<b>Annual Performance Objective</b>	17.0	17.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 15</u></b>					
Percent of very low birth weight live births. (Risk Factor)					
<b>Annual Performance Objective</b>	1.3	1.3			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 16</u></b>					
The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
<b>Annual Performance Objective</b>	5.9	5.4			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

Attachment - Performance Measure #14

SIX CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS

0	1	2	3*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
1. Family members participate on advisory committees or task forces and are offered training, mentoring, and reimbursement, when appropriate.			
0	1	2	3*
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.			
0	1	2	3*
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.			
0	1	2	3*
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. Family members are involved in inservice training of CSHCN staff and providers.			
0	1	2	3*
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Family members are hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).			
0	1	2	3*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Family members of diverse cultures are involved in all of the above activities.			

\*0 - Not Met; 1 - Partially Met; 2 - Mostly Met; 3 - Completely Met

Total the numbers in the boxes (possible 0-18) and enter the number on the appropriate Performance Indicator row on Form 11, "Tracking Performance Measures by Service Levels of the Pyramid."

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

*[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]***SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
<b><u>PERFORMANCE MEASURE # 17</u></b>					
Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 18</u></b>					
Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: INFRASTRUCTURE BUILDING

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>
<b><u>PERFORMANCE MEASURE # 17</u></b>					
Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)					
<b>Annual Performance Objective</b>	60.0	60.3	60.6	65.6	66.4
<b>Annual Performance Indicator</b>	60.0	64.2	64.6	65.4	65.9
Numerator	3,495.0	3,789.0	3,902.0	3,907.0	4,029.0
Denominator	5,823.0	5,899.0	6,043.0	5,970.0	6,111.0
<b><u>PERFORMANCE MEASURE # 18</u></b>					
Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
<b>Annual Performance Objective</b>	79.6	80.8	82.1	83.9	84.5
<b>Annual Performance Indicator</b>	80.6	81.8	82.4	83.6	84.5
Numerator	428,724.0	423,640.0	422,866.0	426,020.0	441,712.0
Denominator	531,953.0	517,948.0	513,266.0	509,592.0	522,452.0



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b>Annual Objective and Performance Data</b>				
	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>
<b><u>PERFORMANCE MEASURE # 17</u></b>					
Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)					
<b>Annual Performance Objective</b>	66.5	67.1	67.7	68.3	68.9
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 18</u></b>					
Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
<b>Annual Performance Objective</b>	85.0	85.5	86.0	86.5	87.0
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

## SERVICE LEVEL: INFRASTRUCTURE BUILDING

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE # 17</u></b>					
Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)					
<b>Annual Performance Objective</b>	69.5	70.1			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE # 18</u></b>					
Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
<b>Annual Performance Objective</b>	87.5	88.0			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

Annual Objective and Performance DataFY1991FY1992FY1993FY1994FY1995PERFORMANCE MEASURE SP# 1.0

The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)

Annual Performance Objective

Annual Performance Indicator

Numerator

Denominator

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>
<b><u>PERFORMANCE MEASURE SP# 1.0</u></b>					
The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)					
<b>Annual Performance Objective</b>		40.5	42.0	40.5	42.5
<b>Annual Performance Indicator</b>		40.5	40.2	41.5	42.7
Numerator		1,943,909.0	1,941,299.0	1,876,422.0	1,848,738.0
Denominator		4,800,000.0	4,832,348.0	4,525,000.0	4,330,878.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

Annual Objective and Performance DataFY2001FY2002FY2003FY2004FY2005PERFORMANCE MEASURE SP# 1.0

The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)

Annual Performance Objective

45.0

50.0

55.0

60.0

65.0

Annual Performance Indicator

Numerator

Denominator

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE SP# 1.0</u></b>					
The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)					
<b>Annual Performance Objective</b>	70	70			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
<b><u>PERFORMANCE MEASURE SP# 2.0</u></b>					
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 3.0</u></b>					
The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 4.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY1996</u></b>	<b><u>FY1997</u></b>	<b><u>FY1998</u></b>	<b><u>FY1999</u></b>	<b><u>FY2000</u></b>
<b><u>PERFORMANCE MEASURE SP# 2.0</u></b>					
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
<b>Annual Performance Objective</b>			14.1	14.1	14.0
<b>Annual Performance Indicator</b>			14.1	14.4	14.9
Numerator			256,164.0	202,407.6	258,147.1
Denominator			1,816,768.0	1,405,608.0	1,732,531.0
<b><u>PERFORMANCE MEASURE SP# 3.0</u></b>					
The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
<b>Annual Performance Objective</b>	2.6	2.2	1.8	1.8	1.9
<b>Annual Performance Indicator</b>	2.6	2	2.1	2	2.2
Numerator	60.0	46.0	46.0	45.0	48.0
Denominator	2,298,325.0	2,249,298.0	2,229,538.0	2,218,731.0	2,225,385.0
<b><u>PERFORMANCE MEASURE SP# 4.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)					
<b>Annual Performance Objective</b>	24.7	23.3	20.9	16.6	11.9
<b>Annual Performance Indicator</b>	24.8	20.4	17.1	13.6	13.7
Numerator	524.0	444.0	386.0	316.0	325.0
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>
<b><u>PERFORMANCE MEASURE SP# 2.0</u></b>					
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
<b>Annual Performance Objective</b>	14.0	14.0	14.0	14.0	14.0
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 3.0</u></b>					
The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
<b>Annual Performance Objective</b>	2.0	2.0	2.0	1.9	1.9
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 4.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)					
<b>Annual Performance Objective</b>	13.8	13.9	14.0	14.0	13.9
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>
<b><u>PERFORMANCE MEASURE SP# 2.0</u></b>					
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
<b>Annual Performance Objective</b>	13.5	13.5			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 3.0</u></b>					
The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
<b>Annual Performance Objective</b>	1.9	1.9			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 4.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)					
<b>Annual Performance Objective</b>	13.8	13.7			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY1991</u></b>	<b><u>FY1992</u></b>	<b><u>FY1993</u></b>	<b><u>FY1994</u></b>	<b><u>FY1995</u></b>
<b><u>PERFORMANCE MEASURE SP# 5.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 6.0</u></b>					
The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)					
<b>Annual Performance Objective</b>					5.6
<b>Annual Performance Indicator</b>					5.6
Numerator					150.0
Denominator					269,118.0
<b><u>PERFORMANCE MEASURE SP# 8.0</u></b>					
The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY1996</u></b>	<b><u>FY1997</u></b>	<b><u>FY1998</u></b>	<b><u>FY1999</u></b>	<b><u>FY2000</u></b>
<b><u>PERFORMANCE MEASURE SP# 5.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
<b>Annual Performance Objective</b>	18.7	18.4	17.5	15.2	13.2
<b>Annual Performance Indicator</b>	18.7	18	17.2	13.9	13.3
Numerator	395.0	391.0	388.0	324.0	317.0
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0
<b><u>PERFORMANCE MEASURE SP# 6.0</u></b>					
The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)					
<b>Annual Performance Objective</b>	4.7	4.2	5.2	4.9	4.6
<b>Annual Performance Indicator</b>	6.9	5.3	6	9.1	7.3
Numerator	181.0	134.0	34.0	51.0	43.0
Denominator	262,480.0	252,159.0	56,484.0	56,302.0	58,528.0
<b><u>PERFORMANCE MEASURE SP# 8.0</u></b>					
The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
<b>Annual Performance Objective</b>			6.0	6.0	5.9
<b>Annual Performance Indicator</b>			6	6.4	5.7
Numerator			669,755.0	684,273.0	611,127.0
Denominator			11,123,667.0	10,724,114.0	10,708,263.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>
<b><u>PERFORMANCE MEASURE SP# 5.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
<b>Annual Performance Objective</b>	12.2	11.3	10.4	9.6	8.8
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 6.0</u></b>					
The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)					
<b>Annual Performance Objective</b>	6.7	6.7	6.7	6.7	6.7
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 8.0</u></b>					
The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
<b>Annual Performance Objective</b>	5.6	5.6	5.6	5.6	5.5
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>
<b><u>PERFORMANCE MEASURE SP# 5.0</u></b>					
The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
<b>Annual Performance Objective</b>	8.1	7.5			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 6.0</u></b>					
The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)					
<b>Annual Performance Objective</b>	6.7	6.7			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					
<b><u>PERFORMANCE MEASURE SP# 8.0</u></b>					
The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
<b>Annual Performance Objective</b>	5.5	5.5			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

**Annual Objective and Performance Data****FY1991****FY1992****FY1993****FY1994****FY1995****PERFORMANCE MEASURE SP# 9.0**

The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)

**Annual Performance Objective****Annual Performance Indicator**

Numerator

Denominator

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

		<u>Annual Objective and Performance Data</u>				
		<u>FY1996</u>	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>
<u>PERFORMANCE MEASURE SP# 9.0</u>						
The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)						
Annual Performance Objective				10.7	9.7	8.7
Annual Performance Indicator		11	11.2	10.7	6.9	7.1
Numerator		289,177.0	303,802.0	297,386.0	195,159.0	207,070.0
Denominator		2,628,879.0	2,712,515.0	2,779,305.0	2,828,390.0	2,916,475.0



## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b>PERFORMANCE MEASURE SP# 9.0</b>					
The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)					
<b>Annual Performance Objective</b>	<u>7.0</u>	<u>6.7</u>	<u>6.7</u>	<u>6.7</u>	<u>6.7</u>
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: POPULATION BASED**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>
<b><u>PERFORMANCE MEASURE SP# 9.0</u></b>					
The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)					
<b>Annual Performance Objective</b>	6.7	6.7			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY1991</u></b>	<b><u>FY1992</u></b>	<b><u>FY1993</u></b>	<b><u>FY1994</u></b>	<b><u>FY1995</u></b>
<b><u>PERFORMANCE MEASURE SP# 7.0</u></b>					
The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)					
<b>Annual Performance Objective</b>					
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<b><u>Annual Objective and Performance Data</u></b>				
	<b><u>FY1996</u></b>	<b><u>FY1997</u></b>	<b><u>FY1998</u></b>	<b><u>FY1999</u></b>	<b><u>FY2000</u></b>
<b><u>PERFORMANCE MEASURE SP# 7.0</u></b>					
The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)					
<b>Annual Performance Objective</b>		12.2	18.0	50.0	48.0
<b>Annual Performance Indicator</b>		12.2	13	18.5	23.3
Numerator		14,957.0	17,315.0	25,910.0	33,969.0
Denominator		122,642.0	133,007.0	140,129.0	145,717.0

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>
<b><u>PERFORMANCE MEASURE SP# 7.0</u></b>					
The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)					
<b>Annual Performance Objective</b>	29.0	34.0	39.0	44.0	49.0
<b>Annual Performance Indicator</b>	36.3				
Numerator	57,212.0				
Denominator	157,610.0				

## TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

**SERVICE LEVEL: INFRASTRUCTURE BUILDING**

(Infrastructure Building, Population Based, Enabling, or Direct Health Care)

	<u>Annual Objective and Performance Data</u>				
	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b><u>PERFORMANCE MEASURE SP# 7.0</u></b>					
The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)					
<b>Annual Performance Objective</b>	54	59			
<b>Annual Performance Indicator</b>					
Numerator					
Denominator					